

Chapter 2023-100

Number 200

	<u>2022-2023</u>
<u>ITEM</u>	<u>Proposed</u> <u>Amount</u>
SALARIES	\$211,626,793
SERVICES	94,863,691
SUPPLIES	3,062,480
BENEFITS & SPECIAL ITEMS	108,812,316
CAPITAL	980,597
UTILITIES	<u>7,072,666</u>

DESCRIPTION OF CONTRIBUTIONS	NO.	AMOUNT
54407 Internet Connectivity	348,861	
54601 Rental of Buildings	161,991	
54604 Graduation Rentals	28,000	
54902 Alarm & Fire Safety Services	696,886	
54903 Moving & Rigging	115,000	
55111 Transportation	19,122,218	
55401 Advertising	24,000	
55501 Printing	128,540	
55610 Tuition to other School Districts	2,114,448	
55630 Tuition	14,631,361	
55660 Tuition to Charter Schools	30,609,369	
56404 Subscriptions & Periodicals	25,403	
58101 Professional Organizational Fees	123,652	
58102 Other Fees	139,475	
		<u>1,195,110</u>

DESCRIPTION OF CONTRIBUTIONS	NO.	AMOUNT
56112 Wearing Apparel	48,357	
56113 Graduation Supplies	28,200	
56115 Health Supplies	80,850	
56116 Athletic Supplies	145,280	
56117 Awards	5,300	

DESCRIPTION OF CONTRIBUTIONS	NO.	AMOUNT
56204 Propane	1,600	
56213 Glass	40,000	
56216 Lumber & Hardware	105,000	
56217 Plumbing Supplies	25,747	
56219 Housekeeping Supplies	12,000	
56401 Textbooks	119,890	

52915 Union Benefits & Pension
55201 Liability Insurance
58206 Claims

4,983,153
888,930
200,000

SUBTOTAL BEN & SPEC ITEMS

108,812,316

57305 Educational Equipment
57306 Furniture & Fixtures

55,014
403,761

54402 Water

259,789

SUBTOTAL CAPITAL

980,597

54403 Telephone
54405 Sewer Usage Fees

318,433
500,967

56209 Fuel

26,394

SUBTOTAL UTILITIES

7,072,666

GRAND TOTAL

\$426,418,543